

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 03/01/06 - 03/31/06  
**Cumulative Dates:** 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	713.00	1	3,158	1,915.35	5	12,373.02	15.5%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	713.00	1	3,158	1,915.35	5	18,691.15	
LI % of Total	1.1%	2.1%	1.9%	2.3%	3.5%	2.4%	16.7%	
Residential New Construction	0	0.00	0	2,907	532.10	5	11,057.32	4.8%
Residential Products & Services	6,525	2,136.45	30	24,815	5,449.06	140	0.00	0.0%
Res MassSave	11,674	1,996.00	16	34,949	13,023.21	46	33,922.22	38.4%
Res Subtotal	18,199	4,132.45	46	62,671	19,004.37	191	44,979.54	
Res % of Total	25.5%	12.2%	88.5%	45.0%	34.8%	90.5%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	227.50	1	0	455.00	2	0.00	0.0%
Small C&I Retrofit	11,354	5,136.20	1	11,354	5,136.20	1	48,329.43	10.6%
Government	41,098	23,801.61	3	47,164	26,737.86	9	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	52,452	29,165.31	5	58,518	32,329.06	12	48,329.43	
C&I % of Total	73.5%	85.8%	9.6%	42.0%	59.2%	5.7%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	71,401	34,010.76	52	139,355	54,595.28	211	112,000.12	
Budget Comparison					20,606.86		112,000.12	18.4%